

http://www.lac.co.jp/

03 5537 2600

18 10
()

18 18 18 30

(1)

18 6	3,113 84	2	14
17 6	2,873 28.0	96	83
17 12	5,841	228	204

	()	()	()
18 6	34	531 81	
17 6	51	798 21	792 40
17 12	154	2,387 89	2,378 63

(1 18 64,828 17 17 12 64,713
 2 18 17 64,675 17 12
 3
 4 ()

(2)

18 6	2,726	1,960	71.9	30,246 33
17 6	3,299	2,107	63.9	32,537 77
17 12	3,452	2,212	64.1	34,133 60

(1 18 64,828 17 64,780 17 12 64,828
 2 18 170.81 17 0.81 17 12 170.81

(3)

18 6	256	98	348	300
17 6	285	287	231	886
17 12	172	354	447	491

18 12 18 18 12 31

	6,500	250	230

() 3,547 84

17 12	1,000	1,000
18 12 ()		1,000
18 12 ()	1,000	

()

1. 企業集団の状況

2. 経営方針

(1) _____

(2) _____

1,000

(3) _____

(4) _____

35

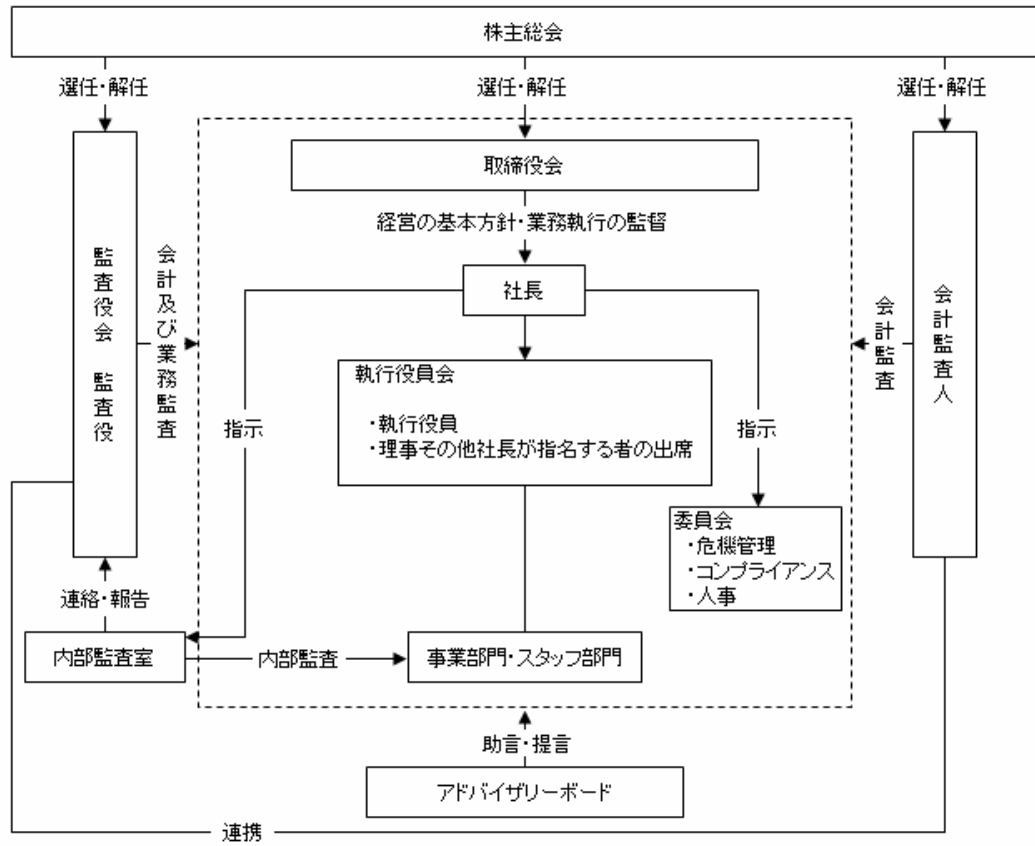
20

(5) _____

(6)

(7) _____

(8) _____



(9) _____

3. 経営成績及び財政状態

(1)

18 18 30

83 34
51 3,113 8.4 14

19 18.7

	18		19		20		21	
	()	()	()	()	()	()	()	()
	783,413	44.9	1,314,273	58.6	1,892,272	65.9	1,951,056	62.7
	961,612	55.1	930,325	41.4	980,917	34.1	1,162,539	37.3
	1,745,026	100.0	2,244,599	100.0	2,873,190	100.0	3,113,595	100.0

187 1,333
93 524 129
1,951 3.1 597 11.0

	〔 17 17 30 〕		〔 18 18 30 〕		()
	()	()	()	()	
	465,277	24.6	464,532	23.8	0.2
	232,100	12.2	311,178	15.9	34.1
	123,237	6.5	114,570	5.9	7.0
	324,705	17.2	442,970	22.7	36.4
	221,513	11.7	93,648	4.8	57.7
	525,438	27.8	524,156	26.9	0.2
	1,892,272	100.0	1,951,056	100.0	3.1

1,162

18.5

294

21.6%

(2)

585

300

66.0

256

10.3

316

73

27

98

65.9

65

32

348

50.3

4

20

60

63

	16.12	17	17.12	18
	55.5%	63.9%	64.1%	71.9%
	366.7%	818.6%	668.4%	345.7%
()	2.3	1.3	3.3	0.6
()	11.1	16.1	3.1	17.9

x

17

18

x 12

(3)

5

230

6,500
49.4

11.3

250

22

()

(4)

17 25

16 25 280 20 280 21 (14 11 22)

4. 中間財務諸表等

(1)

		(17 30)		(18 30)		(17 12 31)			
		886,087		300,852		491,006			
		1,064				924			
		914,002		876,598		1,191,786			
		120,025		174,300		174,262			
				151,259		120,742			
		74,184		61,870		98,308			
			1,995,364	60.5		1,564,882	57.4	2,077,030	60.2
(1)		156,783		185,391		181,380			
(2)		58,353		51,288		54,468			
			215,137	6.5		236,679	8.7	235,848	6.8
(1)		301,848		193,656		246,231			
(2)		2,820		2,923		2,820			
			304,668	9.2		196,579	7.2	249,052	7.2
(1)		381,155		272,780		450,155			
(2)		403,116		435,428		403,116			
(3)		315		20,247		36,927			
			784,587	23.8		728,455	26.7	890,200	25.8
			1,304,393	39.5		1,161,714	42.6	1,375,101	39.8
			3,299,758	100.0		2,726,596	100.0	3,452,132	100.0

		(17 30)			(18 30)			(17 12 31)		
		188,682			196,906			270,657		
		249,000			195,000			240,000		
		108,000			40,000			60,000		
		9,201			9,956			18,909		
		244,725			262,765			329,904		
			799,608	24.2		704,627	25.9		919,471	26.6
		390,000			50,000			270,000		
		2,352			11,160			49,847		
			392,352	11.9		61,160	2.2		319,847	9.3
			1,191,961	36.1		765,788	28.1		1,239,318	35.9
			1,149,347	34.9					1,159,426	33.6
		802,475						812,554		
			802,475	24.3					812,554	23.5
		152,722						255,627		
			152,722	4.6					255,627	7.4
			3,428	0.1					44,352	1.3
			176	0.0					59,147	1.7
			2,107,796	63.9					2,212,813	64.1
			3,299,758	100.0					3,452,132	100.0

		(17 30)		(18 30)			(17 12 31)		
(1)					1,159,426	42.5			
				812,554					
(1)					812,554	29.8			
				156,323					
					156,323	5.8			
					59,147	2.2			
					2,069,156	75.9			
					102,593	3.8			
					5,753	0.2			
					108,347	4.0			
					1,960,808	71.9			
					2,726,596	100.0			

(2)

		〔 17 17 30 〕		〔 18 18 30 〕		〔 17 17 12 31 〕			
			2,873,190	100.0		3,113,595	100.0	5,841,264	100.0
			2,093,212	72.9		2,222,033	71.4	4,212,671	72.1
			779,978	27.1		891,562	28.6	1,628,593	27.9
			683,959	23.8		894,303	28.7	1,400,012	24.0
	()		96,018	3.3		2,741	0.1	228,580	3.9
			5,869	0.2		5,001	0.1	11,829	0.2
			17,976	0.6		16,685	0.5	35,628	0.6
	()		83,911	2.9		14,426	0.5	204,781	3.5
			221	0.0				1,940	0.0
			30,756	1.0		18,700	0.6	49,493	0.8
	() ()		53,376	1.9		33,126	1.1	157,229	2.7
		1,751			1,350			2,700	
			1,751	0.1		1,350	0.0	2,700	0.1
	() ()		51,624	1.8		34,476	1.1	154,529	2.6
			101,098					101,098	
	()		152,722					255,627	

(3)

18 18 30

17 12 31	1, 159, 426	812, 554	812, 554	255, 627	255, 627	59, 147	2, 168, 460
				64, 828	64, 828		64, 828
				34, 476	34, 476		34, 476
				99, 304	99, 304		99, 304
18 30	1, 159, 426	812, 554	812, 554	156, 323	156, 323	59, 147	2, 069, 156

17 12 31	44, 352		44, 352	2, 212, 813
				64, 828
				34, 476
	146, 946	5, 753	152, 700	152, 700
	146, 946	5, 753	152, 700	252, 004
18 30	102, 593	5, 753	108, 347	1, 960, 808

(4)

		[17 17 30]	[18 18 30]	[17 17 12 31]
()		53,376	33,126	157,229
		127,458	107,682	239,859
		4,820	2,006	7,641
		17,830	16,474	35,411
		112	108	183
		221		221
		22,792		22,792
		7,964		26,701
		182,386	316,112	95,256
		29,669	38	60,771
		59,194	27,281	3,220
		123,493	73,751	41,517
		40,440	5,955	1,184
		33,032	18,026	21,043
		5,504	8,870	34,795
		304,278	271,104	222,966
		2,010	2,006	7,643
		17,735	14,272	55,208
		3,101	2,700	2,700
		285,452	256,138	172,700

		[17 17 30]	[18 18 30]	[17 17 12 31]
)	(10,000		10,000
		20,128	46,906	73,481
		8,583	18,240	20,209
			32,311	
		6,085		6,085
		275,093		275,093
				1,720
			586	
				3,150
		287,720	98,045	354,128
		50,000	195,000	50,000
		151,500	420,000	280,500
		48,000	60,000	96,000
	17,676		37,835	
			58,971	
		63,355	38	
	231,823	348,355	447,674	
	112	108	183	
	234,203	190,153	629,284	
	1,120,290	491,006	1,120,290	
	886,087	300,852	491,006	

	〔 17 17 30 〕	〔 18 18 30 〕	〔 17 17 12 31 〕
	<p>(1)</p> <p>(2)</p> <p>_____</p> <p>(3)</p> <p>(4)</p> <p>(5)</p>	<p>(1)</p> <p>(2)</p> <p>_____</p> <p>(3)</p> <p>(4)</p> <p>(5)</p>	<p>(1)</p> <p>(2)</p> <p>(3)</p> <p>(4)</p> <p>(5)</p>

〔 17 17 30 〕	〔 18 18 30 〕	〔 17 17 12 31 〕
	<p style="text-align: center;">14</p> <p style="text-align: center;">15 10 31</p> <p style="text-align: center;">(17 12)</p> <p style="text-align: center;">(17 12)</p> <p style="text-align: center;">1,966,562</p>	

〔 17 17 30 〕	〔 18 18 30 〕
<p style="text-align: center;">100 5</p> <p style="text-align: center;">106,280</p> <p style="text-align: center;">7,382</p>	<p style="text-align: center;">100 5</p> <p style="text-align: center;">70,478</p>

17 30	18 30	17 12 31
292,749	369,489	331,903
800,000	1,600,000	1,900,000
500,000	195,000	400,000
300,000	1,405,000	1,500,000

〔 17 17 30〕	〔 18 18 30〕	〔 17 17 12 31〕
8 4,812	6 2,000	16 7,625
14,014 158	5,370 34	25,674 257
221		221 1,719
22,792 7,964	18,700	22,792 26,701
31,509 95,948	37,585 69,782	75,300 164,288

18

18 30

	64,998.81			64,998.81
	64,998.81			64,998.81
	170.81			170.81
	170.81			170.81

18 30		64,828	1,000	17 12 31	17 31

[17 17 30]	[18 18 30]	[17 17 12 31]
(17 30) 886,087	(18 30) 300,852	(17 12 31) 491,006
<u>886,087</u>	<u>300,852</u>	<u>491,006</u>

〔 17 17 30 〕				〔 18 18 30 〕				〔 17 17 12 31 〕			
	120,890	41,570	79,319		124,034	60,549	63,484		130,675	55,104	75,570
	116,077	58,980	57,097		79,659	43,288	36,370		115,144	69,307	45,837
	236,968	100,550	136,417		203,693	103,837	99,855		245,820	124,412	121,408
		46,130				43,140				45,478	
		95,011				60,865				80,433	
		<u>141,141</u>				<u>104,006</u>				<u>125,911</u>	
		24,520				25,173				51,018	
		23,021				23,678				47,992	
		1,285				1,141				2,584	

17 30

	260, 843	266, 625	5, 781
	260, 843	266, 625	5, 781

	114, 530

18 30

	260, 843	158, 250	102, 593
	260, 843	158, 250	102, 593

	114, 530

17 12 31

	260, 843	335, 625	74, 781
	260, 843	335, 625	74, 781

	114, 530

17 30

18 30

17 12 31

17 17 30

18 18 30

17 17 12 31

〔 17 17 30〕	〔 18 18 30〕	〔 17 17 12 31〕
32,537 77	30,246 33	34,133 60
798 21	531 81	2,387 89
792 40		2,378 63
4	18 31	
30,335 08		

	[17 17 30]	[18 18 30]	[17 17 12 31]
()	51,624	34,476	154,529
	51,624	34,476	154,529
	64,675	64,828	64,713
	474		252
	223		167
	251		85
		14 11 22	17 25
		240	3,000
		17 25	
		1,800	

17 17 30

18 18 30

17 17 12 31

5. 生産、受注及び販売の状況

(1) _____

	〔 18 18 30 〕		(%)
		1,353,909	100.0
		868,124	117.5
		2,222,033	106.2

(2) _____

	〔 18 18 30 〕			
			(%)	
		(%)		(%)
	2,328,079	111.2%	1,084,539	134.3%
	1,191,740	141.0%	409,293	118.1%
	3,519,819	119.8%	1,493,832	129.4%

(3) _____

	〔 18 18 30 〕		(%)
		1,951,056	103.1
		1,162,539	118.5
		3,113,595	108.4